

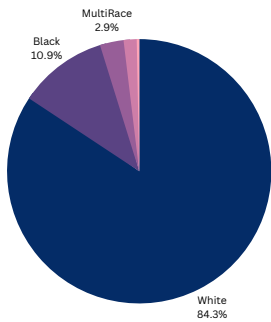
IMPACT REPORT

2022

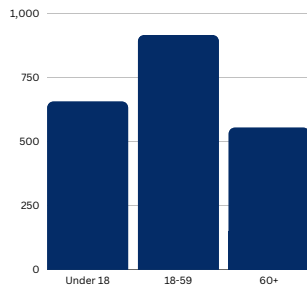


A view of our services in the city of Galax and the counties of Carroll and Grayson.

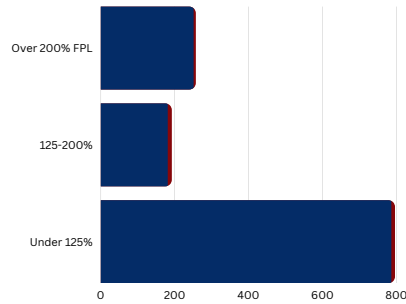
Key Demographics



Race



Age

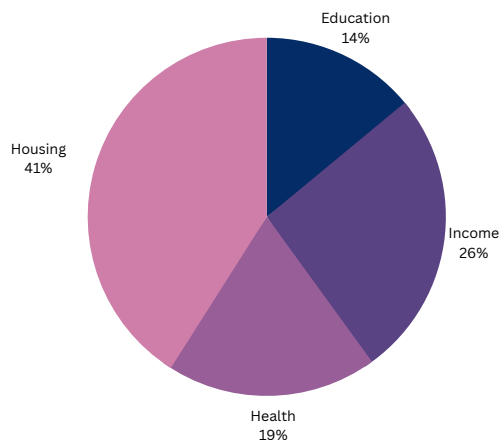


Household Income



Families Served	1,227
Individuals Served	1,983
Partnerships	220
Volunteer Hours	41,668

Outcomes Achieved by Domain



Each of our programs strive to achieve outcomes related to certain domains. These outcomes are designed to assist families and individuals reach their full potential. Examples as follows:

- 258 children (0-5) demonstrated skills for school readiness
- 486 people reported improved financial wellbeing
- 654 people obtained safe & affordable housing

Types of services provided:

- Over 400 people assisted with emergency services
- Saved over \$121,500 in tax filing fees for participants
- Made 49 homes more energy efficient



Addressing the Childcare Desert in Grayson County

During our Community Needs Assessment process throughout 2021, we identified that while access to quality and affordable childcare remains a huge need throughout the area, Grayson County in particular is in dire straits. The county does not have any options for working or training parents except for RTOV's Head Start and Early Head Start center, which only houses one classroom for each age group. Very limited slots are available.

In a partnership with United Way of Southwest Virginia (UWSWVA), RTOV developed Igniting Futures Academy (IFA). IFA serves children ages 3-5 that are eligible within certain income brackets or selection criteria in Grayson County by offering high-quality and comprehensive early educational childcare. IFA began offering services temporarily in the tight quarters of the Head Start Center with hopes of securing a permanent space. Thankfully, the county of Grayson is in full support of IFA and is working with RTOV and UWSWVA to identify funds and a home that will better serve the children and families looking to obtain the quality childcare offered by our wonderful staff.

Possibilities are endless with IFA. We hope to expand these services in the future to ensure that all families have the ability to access top-notch care and educational opportunities for their smallest learners.



Head Start and Early Head Start

Vision: Rooftop of Virginia CAP Head Start families will recognize the value of education for themselves and their children and become confident, contributing citizens in their community.

Mission: Rooftop of Virginia CAP Head Start will provide the highest quality services to children and their families in order to promote school readiness and family engagement.

Head Start programs provide comprehensive services to enrolled children and their families, which include health, nutrition, social services and other services determined to be necessary by family needs assessments, in addition to education and cognitive development services. Head Start services are designed to be responsive to each child and family's ethnic, cultural, and linguistic heritage.

Centers were provided in Independence, Galax, Hillsville and Cana. Home-based services were provided throughout the TwinCounties as well. Our programs are funded for 260 children. In fiscal year 2022, we served a total of 270 (entering/exiting throughout year) children (134 Carroll, 57 Galax, 79 Grayson). The program struggled with maintaining full enrollment every service month. We feel this is due to the decrease in desire for home-based assistance and the increase in demand for center slots. We are also noticing an increase in demand for assistance with Early Head Start-aged children (birth to 3) and competition with the Virginia Preschool Initiative for children that would qualify for Head Start (3-5 years).

Domain	Fall 2021	Winter 2021	Spring 2022
Approaches to Learning	22%	18%	29%
Social-Emotional	20%	26%	30%
Language & Literacy	12%	22%	28%
Cognition	18%	28%	27%
Physical	24%	34%	30%
English Language Development	35%	40%	53%

School Readiness Results

Children are rated based on observations collected by teachers and home visitors.

Three times a year, these observations are gathered and the children are assessed to see where they fall on a rating scale that is based on age-appropriate skills. The percentages reflect children who are meeting their developmental milestones. We use this data to improve instruction and allow teachers to individualize activities to help children meet these goals.



Agency Financials

Revenues and other support:

	With Donor Restrictions	W/Out Donor Restrict.	Total
Grant reimbursement contracts	\$ 4,094,874	\$ 96,588	\$ 4,191,462
Donations	900	-	900
Interest income	134	38	172
Miscellaneous income	29,613	-	29,613
MIn-kind contributions	4,020	-	4,020
Copier income	637	-	637
Local government contributions	34,151	-	34,151
S Funds released from restriction	8,653	(8,653)	-
Total revenues and other support	\$ 4,172,982	\$ 87,973	\$ 4,260,955

Expenses:

Program services:

Head Start	\$ 1,160,158	\$ -	\$ 1,160,158
Early Head Start	1,298,861	-	1,298,861
CSBG	248,497	-	248,497
TANF	112,597	-	112,597
Weatherization	58,808	-	58,808
LIHEAP	226,697	-	226,697
VHDA	132,056	-	132,056
IPR	5,269	-	5,269
Other program services	329,683		329,683

Supporting services:

Management and general	350,611	-	350,611
Total expenses	\$ 3,923,237	\$ -	\$ 3,923,237

Many thanks to our funders, both near and far! We receive funds from federal, state, and local resources. Our local funders and private donors are very important to us and we appreciate your continued support and dedication the mission of Rooftop of Virginia CAP.

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**Igniting Futures,
Improving Lives,
Building Communities.**

Rooftop of Virginia CAP

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and every one of them!**

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